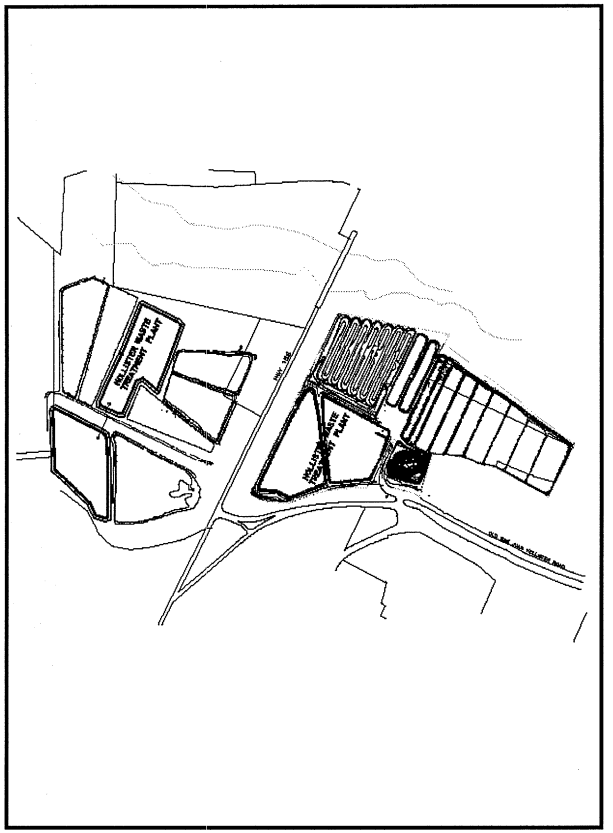
CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2202 - Wastewater Treatment Plant
Fund: 660 - Sewer Enterprise,
Fund 801- RDA Admin Fund

Fund: 664 –Sewer Bond Proceeds Fund
Fund 661 –Sewer Expansion
Fund 810-

Fiscal Year: 2010/2011



DESCRIPTION: This project consists of all the various ongoing separate, projects necessary to complete the new Wastewater Treatment Plant and to make it operational, including construction. The current fiscal years funds are necessary to complete the Hollister Airport Recycled Water Pipeline project, Hollister Airport Recycled Water Irrigation project, Brigantino Park Recycled Water project and the Wastewater Treatment Facility.

JUSTIFICATION: This overall project is necessary to comply with the State Water Board mandated by requirements that allowed the City to lift the Building Moratorium and lift the Cease and Desist Order.

SCHEDULING: FY 2009/2010 Completion of Brigantino Park and Hollister Airport Recycled water project and construction of the Surge Tank.

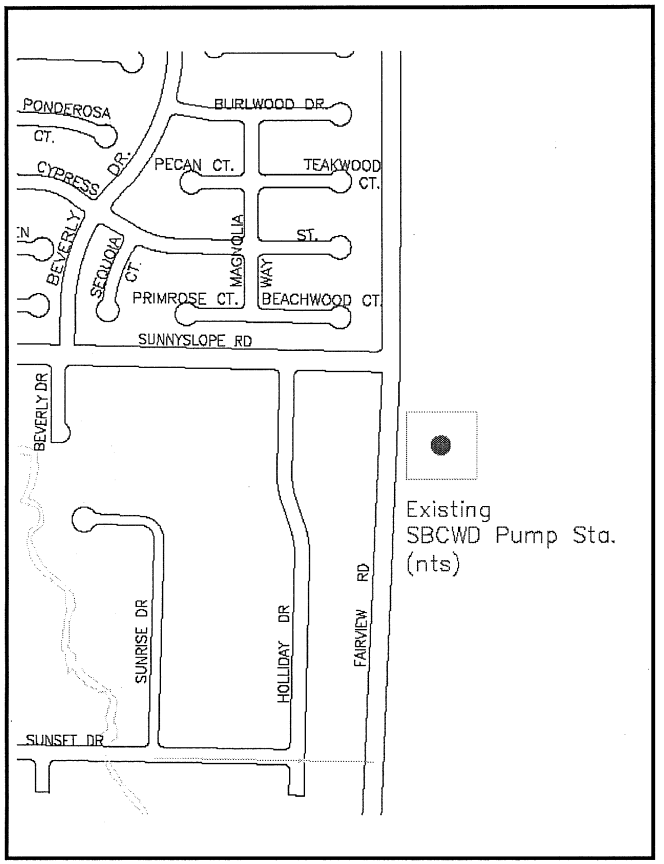
PROJECT MANAGER: *Rudi Golnik/Dennis Rose*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2501 - Lessalt DBP

Fund: 620 – Water Enterprise Fund
Fund: 621 – Water Expansion

Fiscal Year: 2010/2011



DESCRIPTION: **This is a joint project with Sunnyslope County Water District for the design and construction of modifications to treatment system of the Lessalt Water Treatment Plant. It will also include the design and construction of a booster station to stabilize pressure fluctuations through the plant. The costs are to be shared equally by both agencies.**

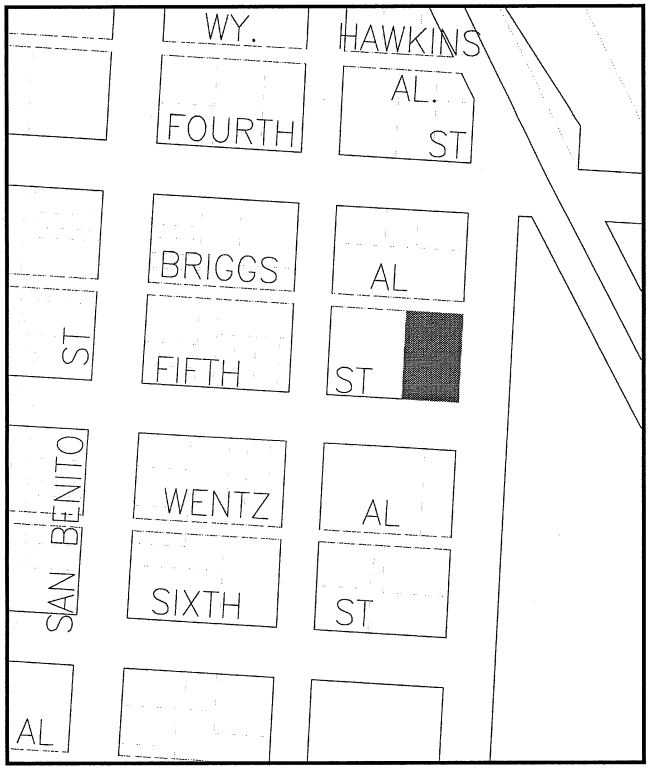
JUSTIFICATION: **Since the plant began operation in 2002, there has been an increase in the levels of the disinfection-by-products (DBP) Trihalomethanes and Haloacetic Acids in the water distribution system. Both constituents have enforceable maximum contaminate levels (MCL), which are regulated by the California Department of Public Health. The concern with these constituents is that above certain levels they may pose serious health risks. Federal guidelines regarding the DBP have recently changed which will make it extremely difficult, if not impossible for the City to remain in regulatory compliance without modifications to the plant. The benefit of the project is the improvement to the quality of drinking water for public health and safety.**

SCHEDULING: **Project to be designed during fiscal year 2010/2011 and constructed during fiscal year 2011/2012**

PROJECT MANAGER: ***Danny Hillstock***

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2701 - Fire Station # 1 | Fund: 815 – RDA Bond Proceeds 2009 | Fiscal Year: 2010/2011



DESCRIPTION: Replacement of Fire Station No. 1 at Fifth Street and Sally Street.

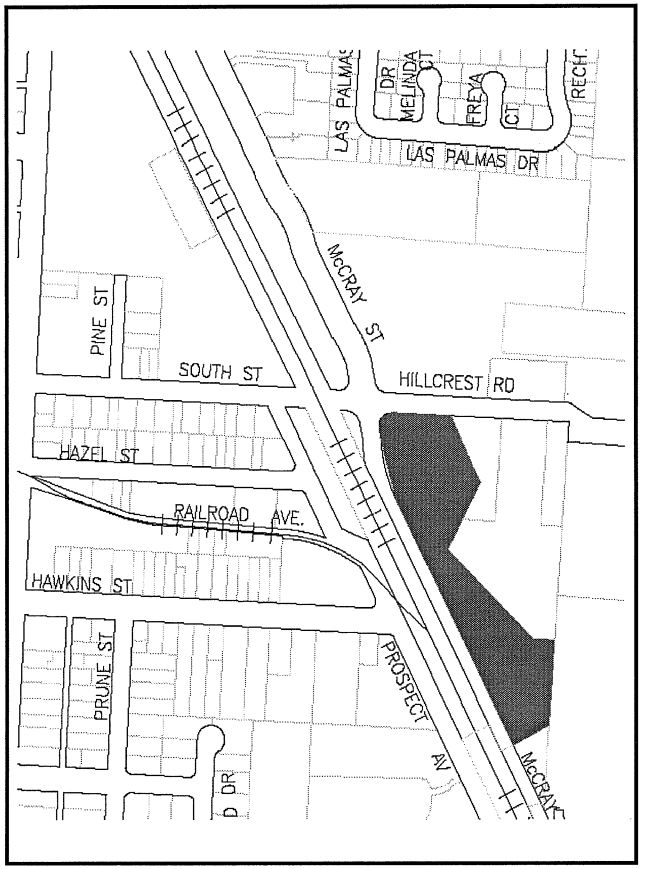
JUSTIFICATION: The current facility is a retrofitted tractor garage that has served the community. However, the structure requires many repairs and is not adequately sized for the community.

SCHEDULING: Design completion scheduled for fall of 2010 with construction-scheduled for winter 2011.

PROJECT MANAGER: *Rudi Golnik/Renee Perales*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2801 - Leatherback Demolition Fund: 801 – RDA Admin Fund Fiscal Year: 2010/2011



DESCRIPTION: Demolition of the former GAF Leatherback facility at the South East corner of Hillcrest Road and McCray Street.

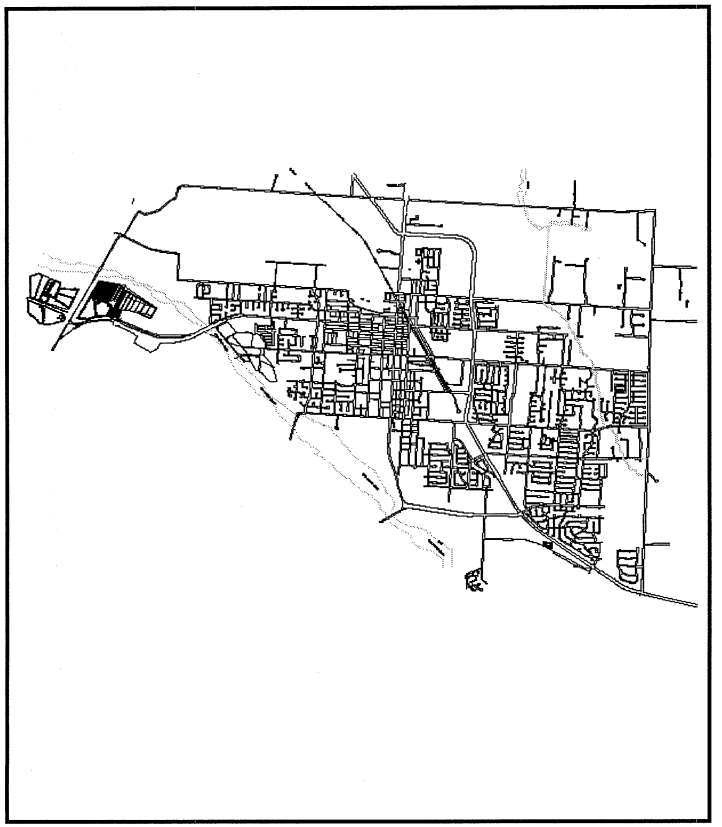
JUSTIFICATION: Remove the dilapidated structures and equipment from the site and have the 6.45 acres ready for appropriate reuse. The property is designated as Mixed Use in the Hollister General Plan and is zoned NMU (Neighborhood Mixed Use).

SCHEDULING: Demolition Winter/Spring 2010

PROJECT MANAGER: *Renee Perales*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2804 – Prop. 1B Improvements - Opticom Fund: 311- Proposition 1B Highway Safety Fiscal Year: 2010/2011



DESCRIPTION: This is the first phase of projects proposed for the Proposition 1B installation of Emergency pre-emption devices (Opticom) on existing traffic signals.

JUSTIFICATION: The City of Hollister received funds related to Prop. 1B approved by the California voters. As part of the approved projects the City propose to install the Opticom devices. These devices will allow for a quicker response time by the City Fire Department responding to emergency situations in the City.

SCHEDULING: In house specification preparation to took place with construction in winter 2009/2010. Awarded April10 with Construction FY 10/11

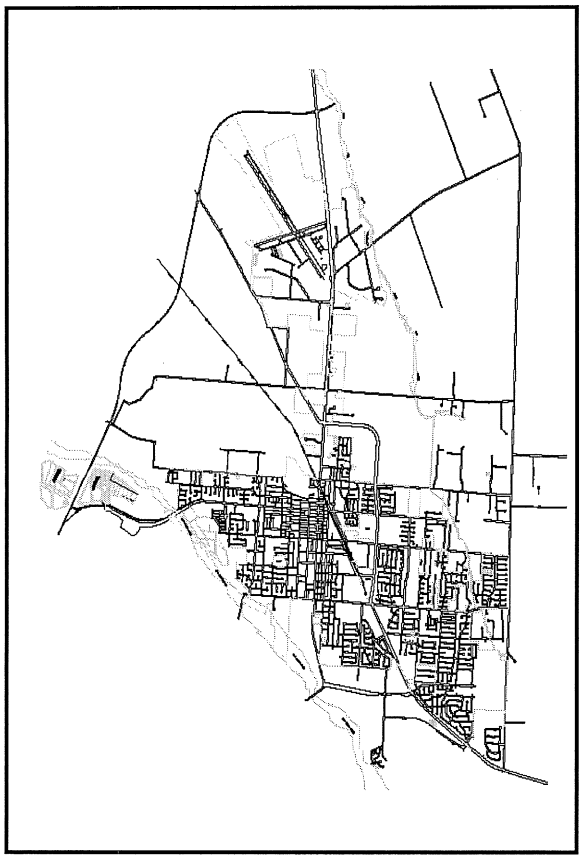
PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2901 - Sanitary Sewer Master Plan

Fund: 660 - Sewer Enterprise
Fund: 661 – Sewer Expansion

Fiscal Year 2010/2011



DESCRIPTION: Development of a new Sanitary Sewer Collection Master Plan to replace the last plan approved in 1985

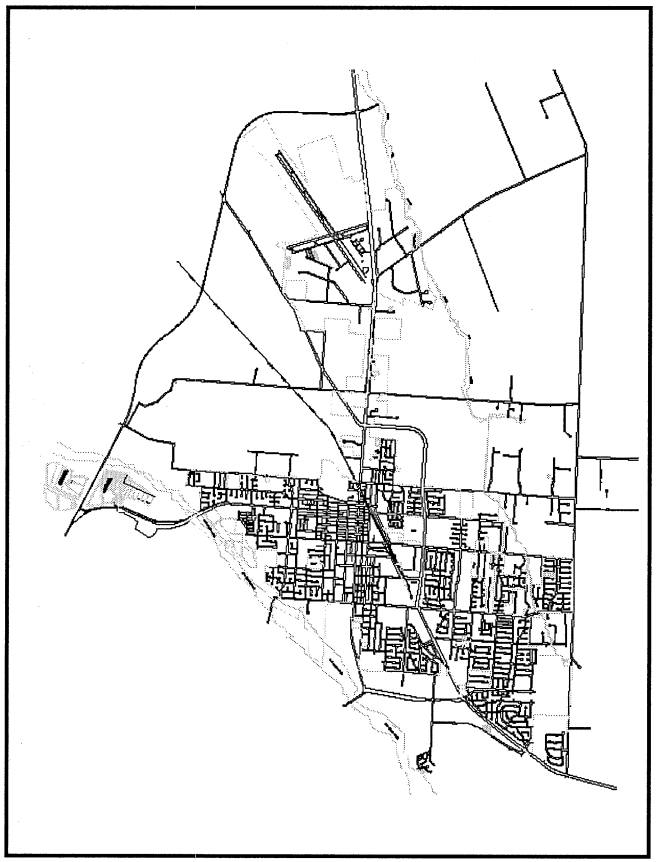
JUSTIFICATION: The Sanitary Collection System Master Plan will classify segments of the collection system, which need to be upgraded in order to, maintain efficient operation of the system.

SCHEDULING: Complete - fall 2010

PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2902 – Storm Drain Master Plan 2010 Fund: 662 – Storm Drain Impact Fiscal Year: 2010/2011



DESCRIPTION: Development of new Storm Drain Master Plan updating the current plan approved in 2002

JUSTIFICATION: A number of federal and state regulations have been enacted since the current Storm Drain Master Plan was approved. These regulations require the City of Hollister to reevaluate the way storm water is handled. Additionally the City has approved a new General Plan and Zoning Ordinance, obtained its NPDES Phase II permit, adopted a Storm Water Management Plan and revised several policies affecting the existing plan.

SCHEDULING: Complete – winter 2010/2011

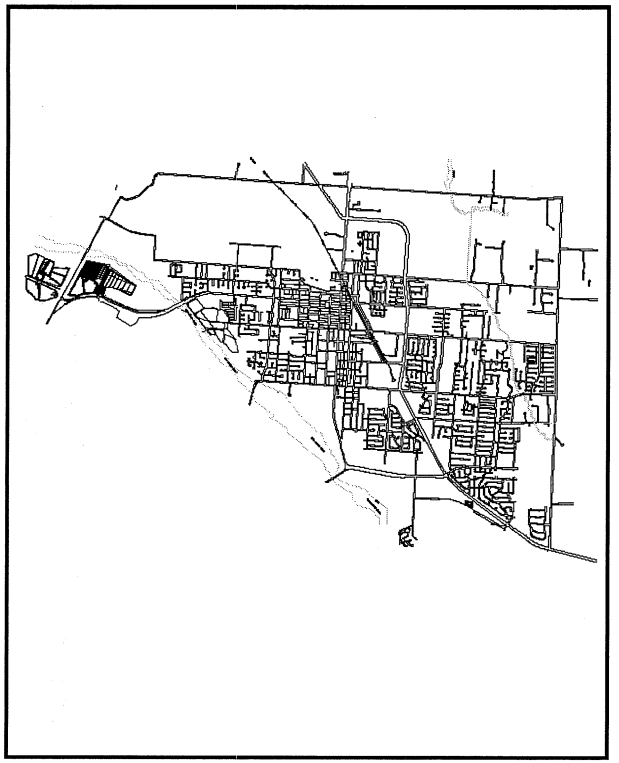
PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2903 - ARRA Road Rehab. Fund: 312 - American Recovery & Reinvestment Act Fund Fiscal Year: 2010/2011

Fund: 662 – Storm Drain Impact
Fund: 216 – Transportation Development Act
Fund: 202 – Federal HES CalTran Fund

FED AID NO. ESPL-5047(015)
EA: 05-930269L



DESCRIPTION: Rehabilitation of various roadways identified on the State Functional Classification Maps and approved by Resolution 2009-58 as part of the American Recovery and Reinvestment Act (ARRA funds. The roadways identified are: Hillcrest Road between the 25 Bypass and memorial Drive, the intersection of Memorial Drive and Sunnyslope Road, Memorial Drive South of Hillcrest, Meridian Street from McCray Street to Memorial Drive, and Nash Road from San Benito Street to West Street.

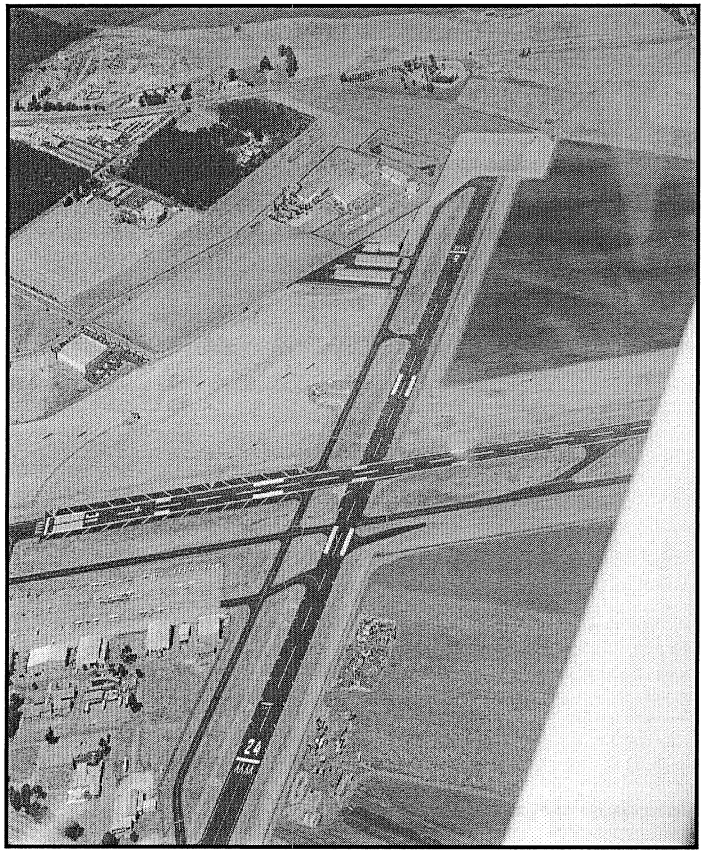
JUSTIFICATION: The Federal Government enacted the ARRA, which enables cities and counties to utilize a portion of the funds to rehabilitate existing roadways stimulating the economy of the United States in these economic times.

SCHEDULING: Construction in winter 2010/2011

PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2906 - Airport Storm Drain Master Plan Fund: 212 – Federal Aviation Administration Fiscal Year: 2010/2011
Fund: 601 – Airport Enterprise



DESCRIPTION: Development of new Storm Water Master Plan for the Municipal Airport and provides framework for the drainage conveyance requirements, water quality treatment & safety issues associated with the interim and ultimate Airport Layout Plan.

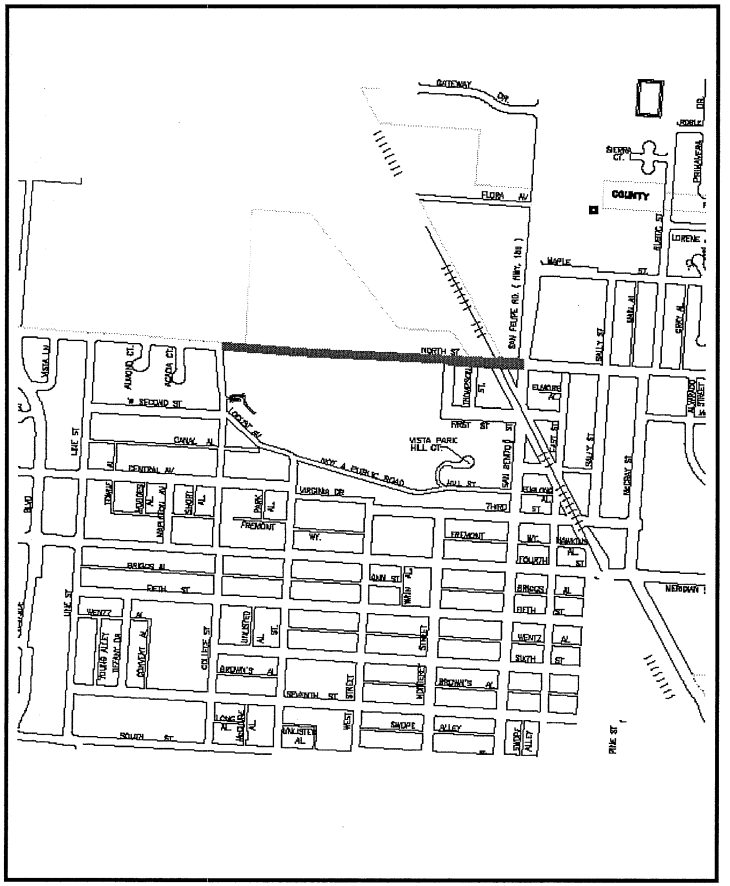
JUSTIFICATION: This master plan will identify the existing drainage facilities and analyze the flow rates that must be conveyed by the facilities. Proposed drainage alternatives will be developed and considered to resolve deficiencies. During 2007, Federal Airport Administration and CalTrans Safety Compliance Inspection committee directed the City to remove the hazardous drainage ditches within the runway safety zones and to commence developing Cal Fire and southwest triangle projects at the airport.

SCHEDULING: Completed by January 2010

PROJECT MANAGER: *Luis Aguilar/Mike Chambless*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2910 - North Street San Benito to Thompson Fund: 304 – Traffic Impact Fees Fiscal Year: 2010/2011



DESCRIPTION: This project is the second phase of a multi-phase construction project of North Street from San Benito to Locust Street and connecting to Buena Vista Road. The first phase is complete and consisted of the Railroad crossing improvements. Phase III will be the construction of North Street from Thompson Street to Locust Street.

JUSTIFICATION: The City of Hollister's Circulation element identifies North Street as a vital link for the transportation network. It has been identified in the traffic Impact fee as a regional facility. This project will divert traffic from the San Benito Street/Fourth Street intersection that is operating at a level of service of F.

SCHEDULING: Phase II construction in FY 2010/2011

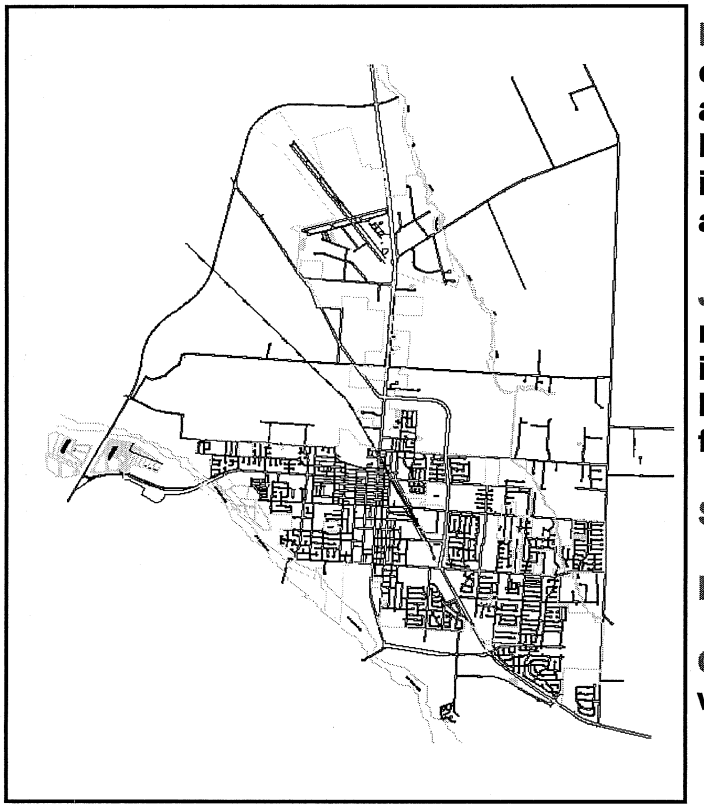
PROJECT MANAGER: *Luis Aguilar*

Comment: Design was completed with CIP 2309

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2911 – Road Rehabilitation 2009

Fund: 216 - Transportation Development Act Fiscal Year: 2010/2011
Fund: 267 – San Felipe Bikeway, Fund: 660 – Sewer Enterprise
Fund: 662 – Storm Drain Impact Fee, Fund: 801 – Redevelopment Agency
Fund: 810 -



DESCRIPTION: A multi-phased rehabilitation project of various roadways identified by the City Council as high priority streets. This project consist of San Felipe Frontage Road and roadways segments in the industrial area in the north Hollister area, Phase III are roadway segments in the redevelopment area.

JUSTIFICATION: Many roadway segments are in need of repair. The completion of this project will increase the pavement condition index (PCI) to a higher level decreasing the need for rehabilitation funds in the future.

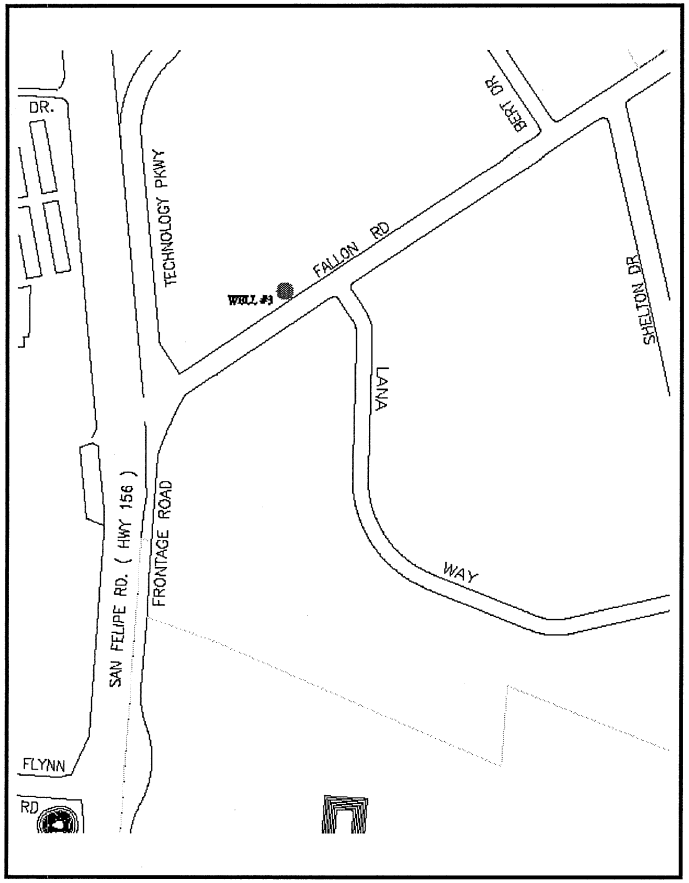
SCHEDULING: Construction Fall 2011

PROJECT MANAGER: *David Rubcic*

Comment: Previous design work and improvements was completed with CIP 2404

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2912 – Fallon Road Well #3 Rehabilitation Fund: 620 - Water Enterprise Fiscal Year: 2010/2011



DESCRIPTION: This Project is to construct a replacement for Well #3, and abandon the existing well.

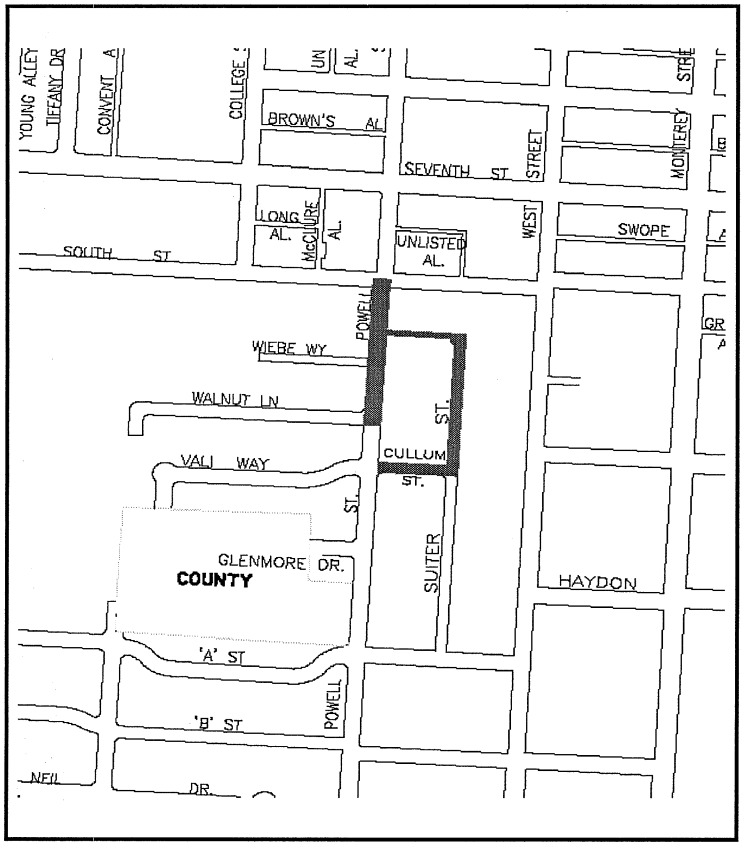
JUSTIFICATION: The existing Well #3 is still functional, but the wellhead is stuck in the casing and cannot be removed. In the event failure of the well occurs water pressure in the distribution system would be affected which could result inability to provide adequate fire flow to the airport and the industrial park area.

SCHEDULING: Completion of design in FY 2010/2011 with land acquisition in 2011/2012 and construction in 2010/2011

PROJECT MANAGER: *Danny Hillstock*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2916 – Powell/Suiter Street Sanitary Sewer Rehab. Fund: 660 – Sewer Enterprise Fiscal Year: 2010/2011



DESCRIPTION: This project is for the design and construction of new sanitary sewer lines along Powell Street from Walnut to South, and along Suiter Street from Cullum to Powell.

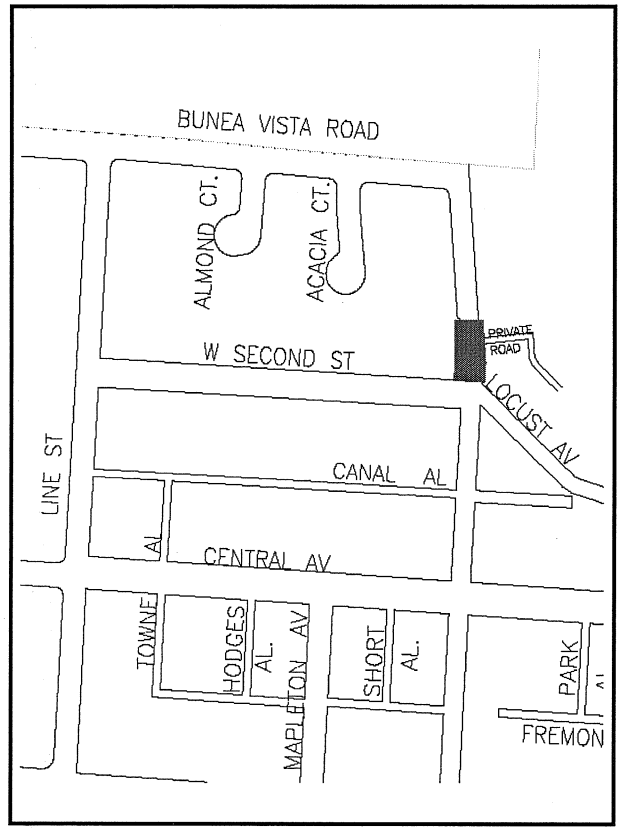
JUSTIFICATION: This project is needed to provide relief to the system from frequent clogging and sewer backups. The existing lines have sagging segments and blockages, which interfere with the flow of sewage and have caused backups and spills. Extra maintenance attention of the lines is frequently required due to the problem. The benefit of the project is that the improvements will provide for a greater margin for public health and safety.

SCHEDULING: Design Completion - 2010/2011
Construction to start in the summer of 2010

PROJECT MANAGER: *Danny Hillstock*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2917 – Locust/West Second Street Drainage Impr. Fund: 662 – Storm Drain Impact Fees Fiscal Year: 2010/2011
Fund: 660 – Sewer Enterprise



DESCRIPTION: This project will construct 170 linear feet of curb and gutter, and install two (2) handicapped ramps at the intersection of Locust and West Second Streets.

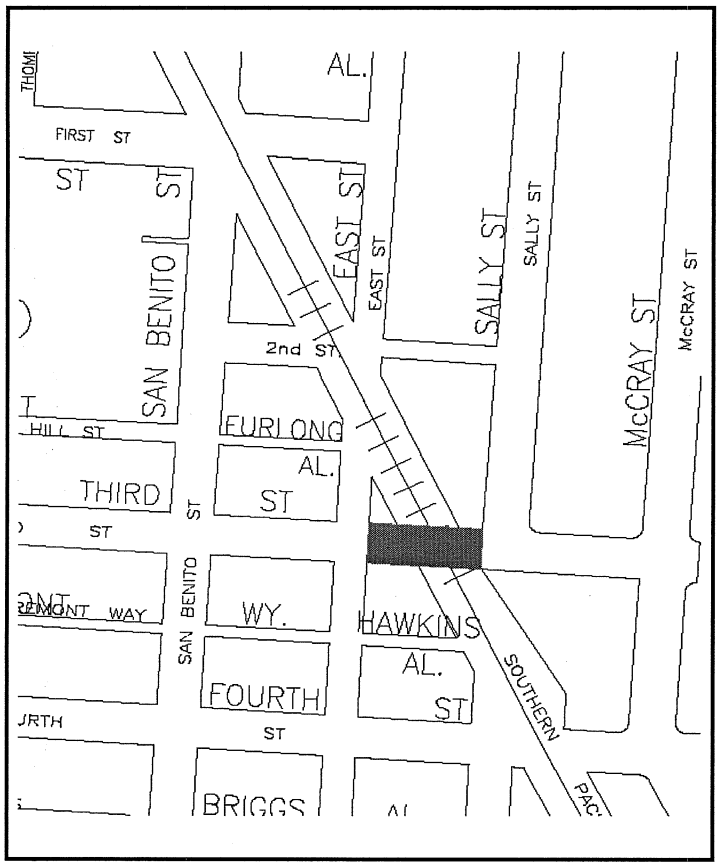
JUSTIFICATION: The intersection of Locust and West Second Streets is without curb and gutter for approximately 170 feet. This creates a drainage problem in this area. This project will improve drainage and handicapped access with the installation of two (2) handicapped ramps at the intersection.

SCHEDULING: Design Summer
Construction Winter 2010/2011

PROJECT MANAGER: *David Rubcic/Clay Lee*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2919- Third Street R/R Crossing Improvements Fund: 620- Water Enterprise Fiscal Year: 2010/2011



DESCRIPTION: This project includes the installation of a 12" water line in a steel sleeve under the railroad crossing's rails that will replace an aging water line that has become problematic, the related installation of railroad safety control devices (drop down gates) and the paving of the approach between the rails. As part of this improvement, the permanent closure of Sally Street is necessary for the proper installation of the crossing gates to meet PUC standards and eligibility for any PUC grant funding.

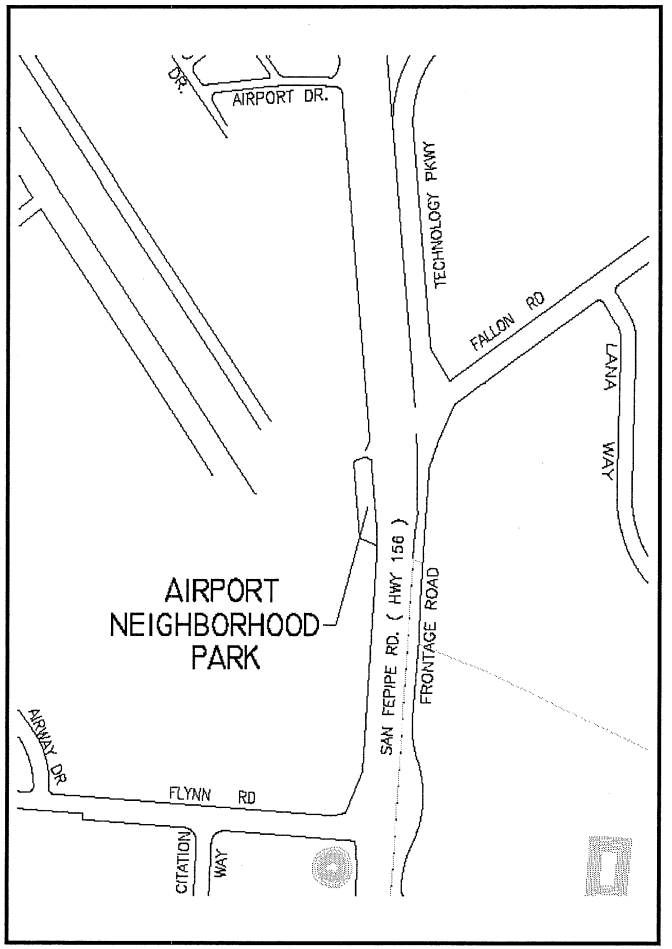
JUSTIFICATION: This project will replace a water line that is undersized and problematic, will prevent a catastrophic rupture of the water line which may, jeopardize the structural integrity of the rail line.

SCHEDULING: Design Summer/Fall 2010
Construction Fall/Winter 2010

PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2920 – Off-Leash Dog Park | Fund: 205 – Park Dedication | Fiscal Year: 2010/2011



DESCRIPTION: This project will include paving of a new parking area, repairs to the existing fence, construction of new fencing and installation of other amenities for Off Leash Dog Park at Airport Park.

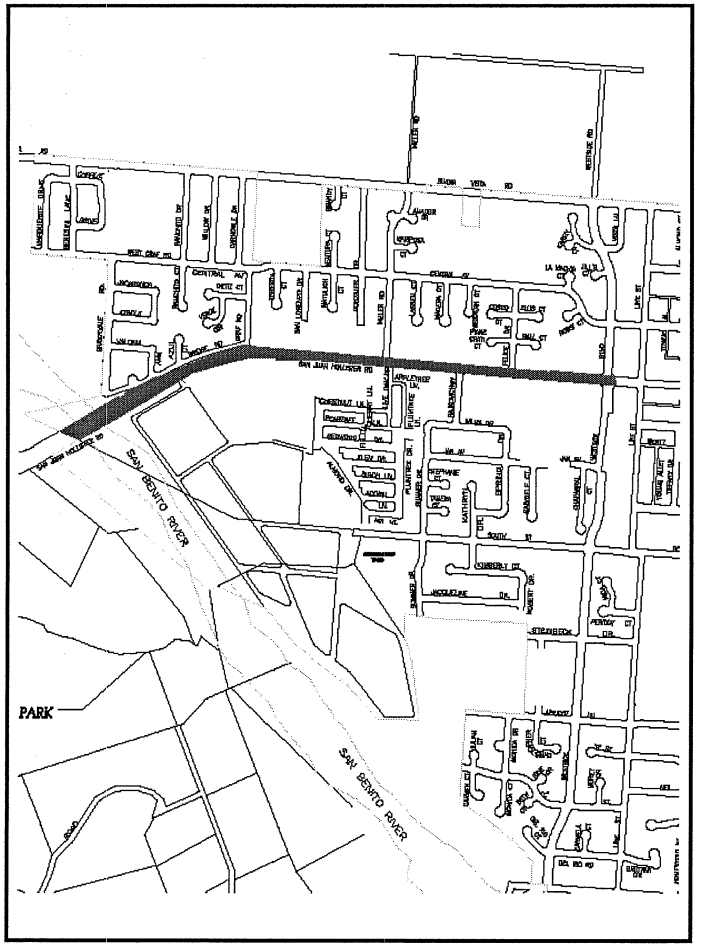
JUSTIFICATION: The Parks and Recreation Commission and City Council had conceptual approved the development of an off leash dog park at Airport Park. Community input has been received and various locations considered. Airport Park seems to provide the best location for dog owners to have a place for their dogs to exercise and socialize.

SCHEDULING: Construction winter/spring 2009/2010

PROJECT MANAGER: *Mike Chambless*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2925 - West Gateway Beautification Project Fund: 815- RDA Bond Proceeds 2009 Fiscal Year: 2010/2011



DESCRIPTION: The West Gateway Beautification Project will be designed to enhance the appearance of San Juan Hollister Road when entering the City of Hollister. Public improvement will include an entrance sign, landscaping elements, new decorative sidewalks, medians, pedestrian crossings, pedestrian and street lighting, street furniture, and a parking lot for the river trailhead. The project location is from the Bridge west to Westside Blvd.

JUSTIFICATION: The Redevelopment Agency issued a Tax Allocation Bond in 2009 to fund the project. The improvements will be designed to encourage new development in the area. This will generate additional tax increment to the Agency and increase revenues for the City.

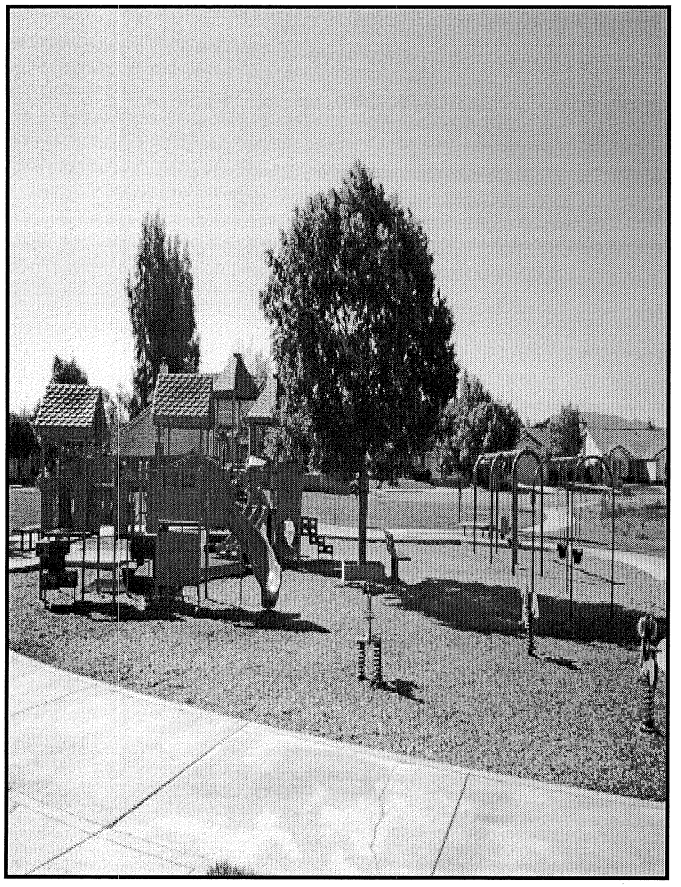
SCHEDULING: Design to be completed in the 2009/2010 fiscal year with construction of the Improvements completed in fiscal year 2010/2011

PROJECT MANAGER: *David Rubcic/Bill Avera*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2929 - Playground Improvements Fund: 101 – General Fund Fiscal Year: 2010/2011

(Grant - California Integrated Waste Management Board)



DESCRIPTION: This project will replace full arrest material under and around play equipment in six (6) public playgrounds. Approximately 250 tons of tire derived recycled rubber material will replace existing wood fiber, which tends to decompose with time, and sand, which provides a place in which cats tend to defecate causing a public health concern. Parks are: Tony Aguirre Park; John Z. Hernandez Park; Dunne Park; Los Brisas Park; Frank Klauer Park; Valley View Park.

JUSTIFICATION: The tire-derived rubber full arrest material is long lasting, is not an attraction for cats, thus saving money and provides a safe and healthy play environment for children. This material provides much better shock absorption and will conform to standards established by the American Society for Testing Materials (ASTM) and guidelines set by the United States Consumers Products Safety Commission (USCPSC).

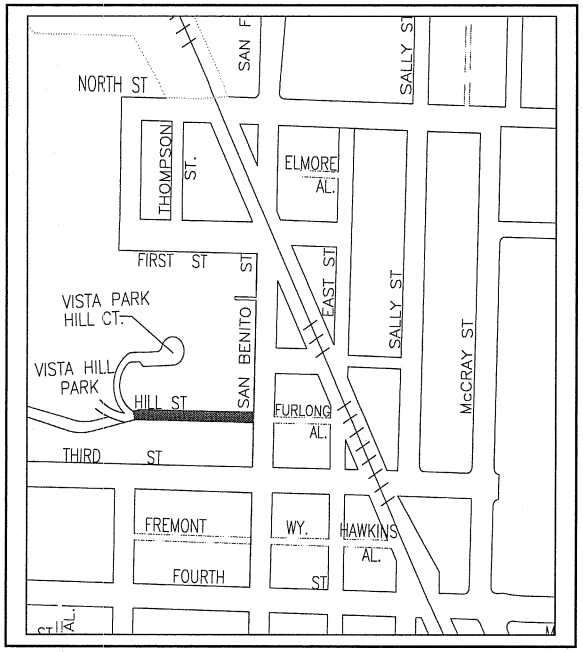
SCHEDULING: Winter 2010/2011

PROJECT MANAGER: *Clint Quilter*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2930 - Hill Street Rehabilitation

Fund: 216 – Transportation Development Act Fiscal Year: 2010/2011
Fund: 250 – Traffic Congestion Relief



DESCRIPTION: This project is for the design rehabilitation of Hill Street from San Benito to Vista Park. The project will include the preparation of plans and specifications, as well as, construction rehabilitation of the street.

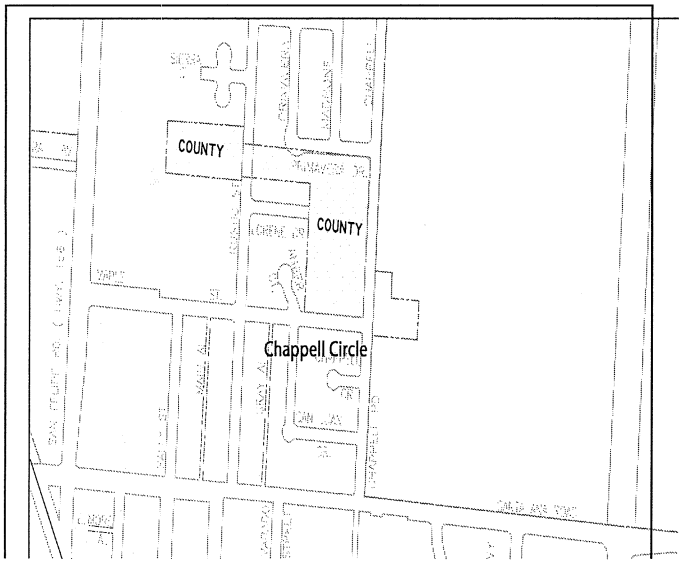
JUSTIFICATION: Hill Street is experiencing severe pavement failure and needs to be rehabilitated to extend its life expectancy and provide for an improved safe traveling surface for the public.

SCHEDULING: COMPLETE

PROJECT MANAGER: *Luis Aguilar*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 2931 – Palmtag/Richardson Rd Rehab 2010 Fund: 250 – Traffic Congestion Relief Fiscal Year: 2010/2011



DESCRIPTION: Rehabilitation of three City Streets: Richardson Drive, Palmtag Drive, and Chappell Circle. Utilizing Traffic Congestion Relief Funds from the State of California.

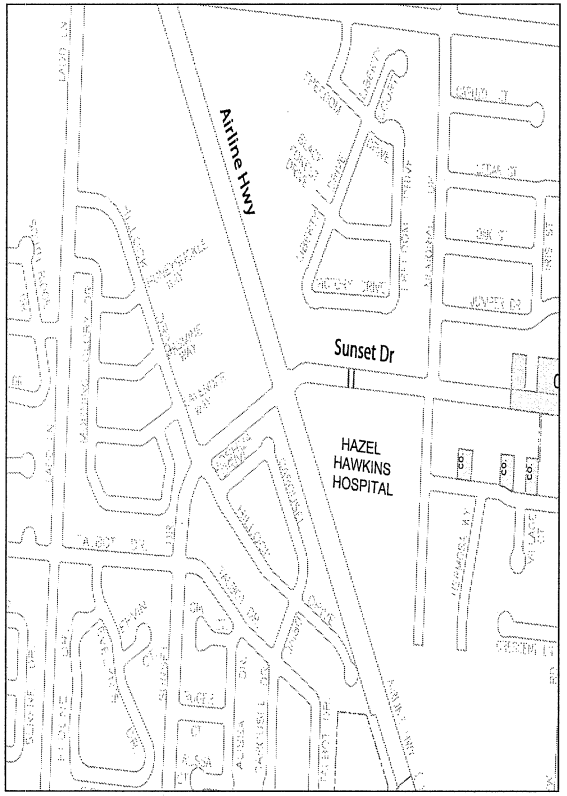
JUSTIFICATION: The project was awarded in June 2010 with completed late summer.

SCHEDULING: Complete

PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 3002 – Sunset Dr. Lighted Crosswalk at HHH Fund: 216-Transportation Development Act Fund
Fiscal Year: 2010/2011



DESCRIPTION: Installation of in-ground lighted crosswalk at entrance to Hazel Hawkins Hospital on Sunset Drive.

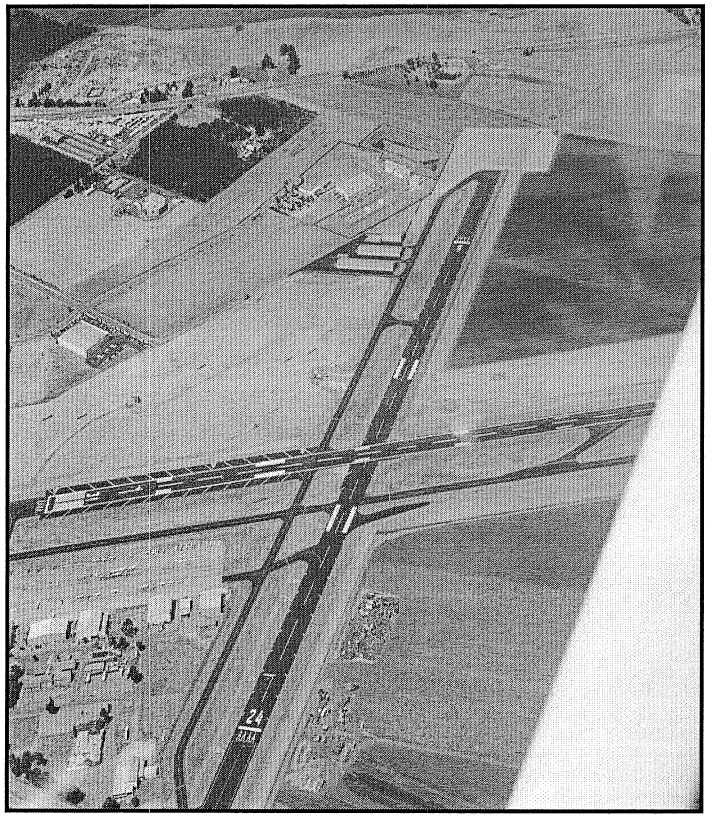
JUSTIFICATION: Pedestrian safety

SCHEDULING: RSTP supplied by COG fund 216 design and Design Summer/Fall 2010 and Construction Winter 2011

PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 3007 - Municipal Airport Pavement Survey Fund: 212- Federal State Grant Fund Fiscal Year: 2010/2011
Fund: 601 – Airport Enterprise



DESCRIPTION: This project will conduct a complete survey of pavement strengths and conditions throughout the runways and taxiways of the Hollister Municipal Airport. Our last survey was conducted in the early 1980's.

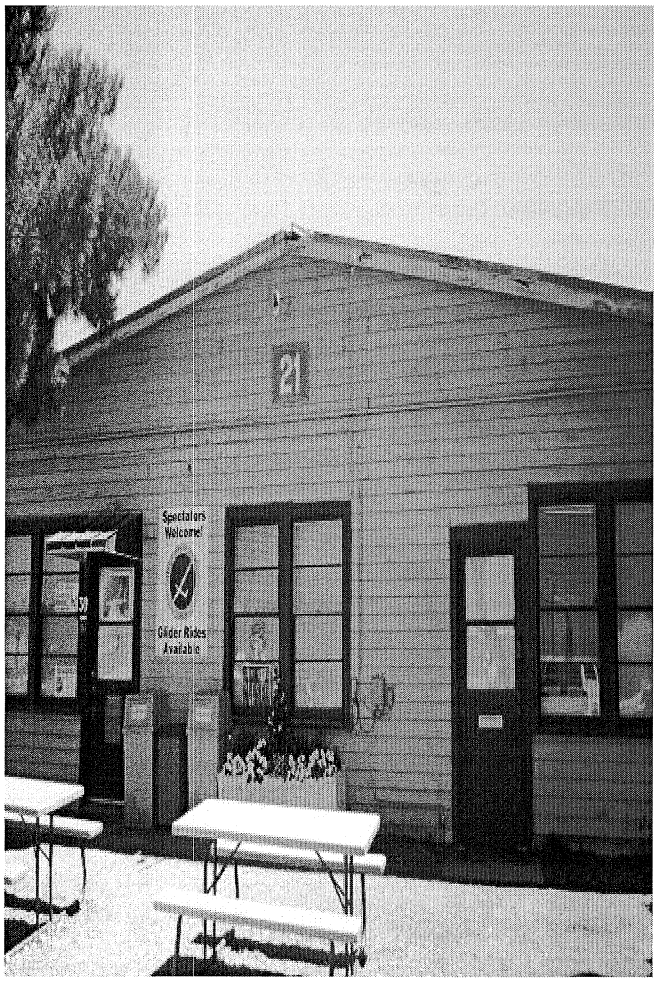
JUSTIFICATION: This survey is required to qualify for Federal funding of pavement projects.

SCHEDULING: Project should be complete by July 2011.

PROJECT MANAGER: *Luis Aguilar/Mike Chambless*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECTS BUDGET

Project: 3009 –Airport Roof Replacement Buildings 19- 20-21 Fund 601- Airport Enterprise
Fiscal Year 2010/2011



DESCRIPTION: The project is for the removal and replacement of the existing deteriorated corrugated metal and asphalt roofing for the building 19,20, and 21 facilities.

JUSTIFICATION: In the 2010 Airport Budget, the City Council approved $250,000.00 to repair facilities at the Hollister Municipal Airport. This project is the first of two projects to weatherize and restore these important buildings. The existing roof is severely deteriorated. The roof leaks in multiple places and has resulted in damage to tenant's property. The roof replacement project for the facility is the highest priority, due to upcoming wet season.

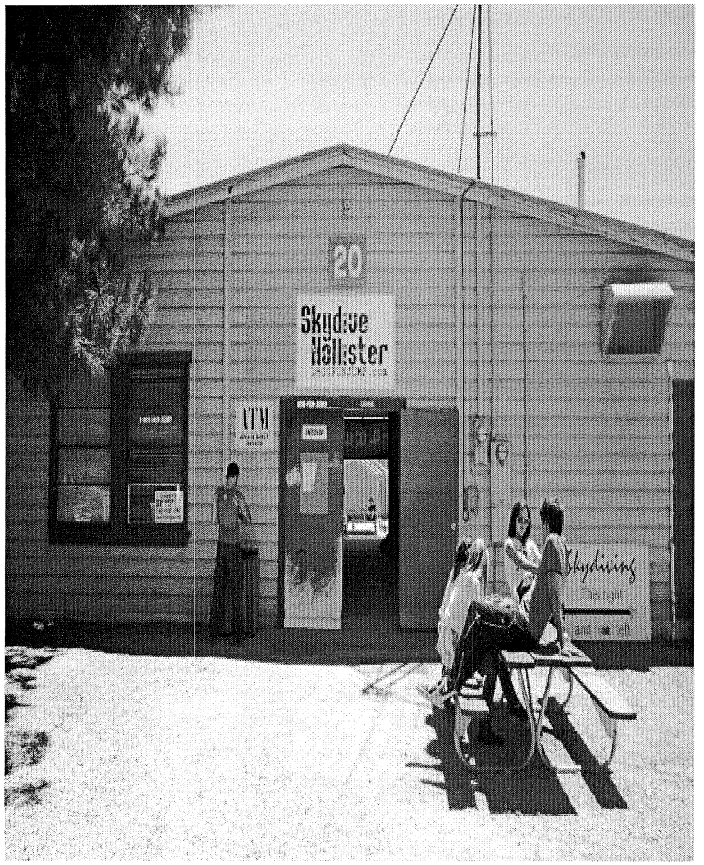
SCHEDULING: Construction Winter 2010

STATUS: Bid date November 17,2010

PROJECT MANAGER: *Luis Aguilar*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECTS BUDGET

Project: 3010 – Airport Repaint Siding Buildings 19-20-21 Fund 601- Airport Enterprise Fiscal Year 2010/2011



DESCRIPTION: This project is for the removal and replacement of the dilapidated siding on building 19, 20, and 21 facilities.

JUSTIFICATION: In the 2010 Airport Budget, the City Council approved $250,000.00 to repair facilities at the Hollister Municipal Airport. This project is the first of two projects to weatherize and restore these important building. The existing building siding is severely dilapidated and paint disappeared due to lack of maintenance of the buildings for decades. The siding repainting and replacement project for the facility is the second highest priority, due to upcoming wet season.

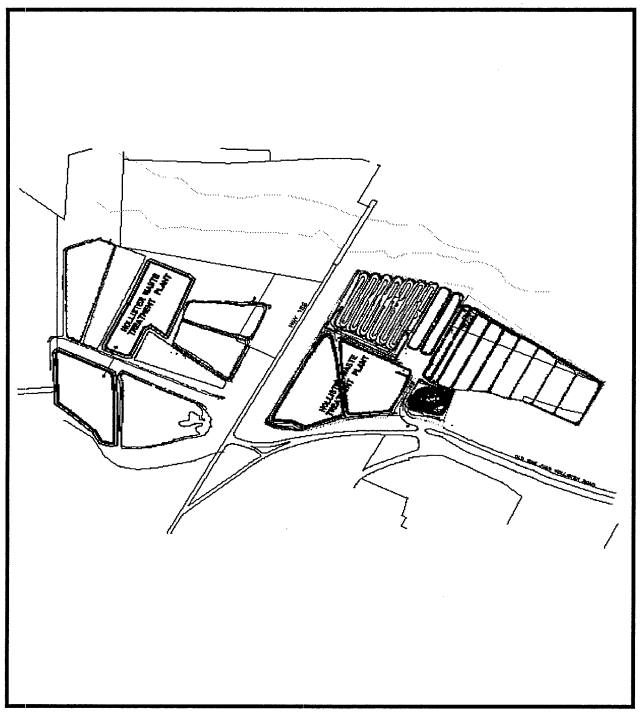
SCHEDULING: February 2011

STATUS:

PROJECT MANAGER: *Luis Aguilar/Mike Chambless*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 3012- Recycled Water Program | Fund: 660- Sewer Enterprise Fund | Fiscal Year: 2010/2011



DESCRIPTION: **Joint Master Plan for Recycled Water Distribution Partnership with SBCWD**

JUSTIFICATION: **Multi Agency Program**

SCHEDULING: **City pays 47% of estimated cost per current MOU.**

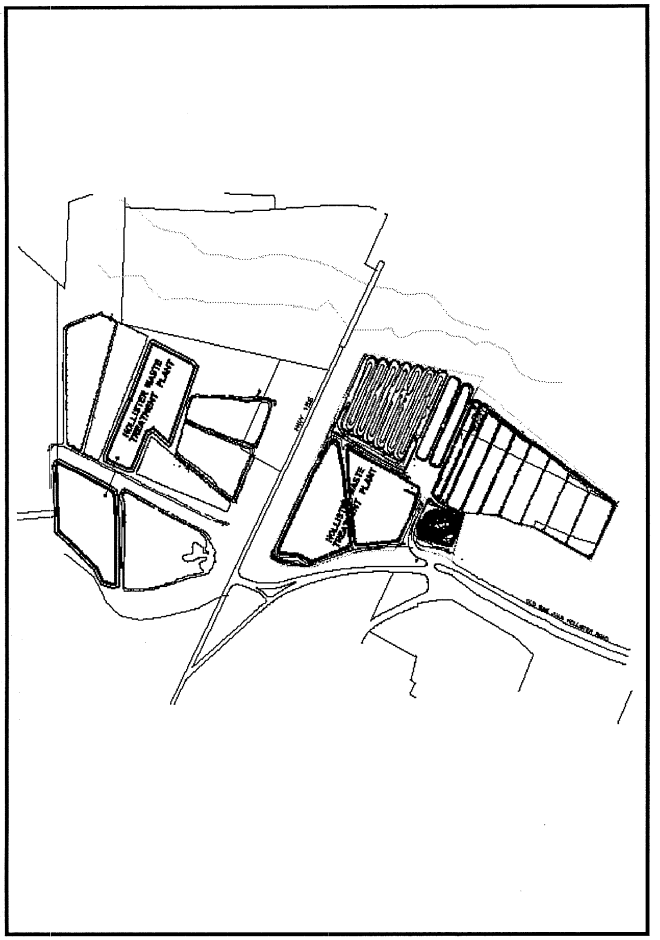
PROJECT MANAGER: ***Clint Quilter***

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 3013 -HUAWWMP

Fund: 620- Water Enterprise
Fund: 660- Sewer Enterprise Fund

Fiscal Year: 2010/2011



DESCRIPTION: **Multi Agency Program SBCWD/SSCWD/SBC and City of Hollister for Hollister Urban Area Water and Wastewater Master Plan.**

JUSTIFICATION: **Per current MOU. City responsible for 30% of total program costs.**

SCHEDULING: **80% Fund 620 20% Fund 660**

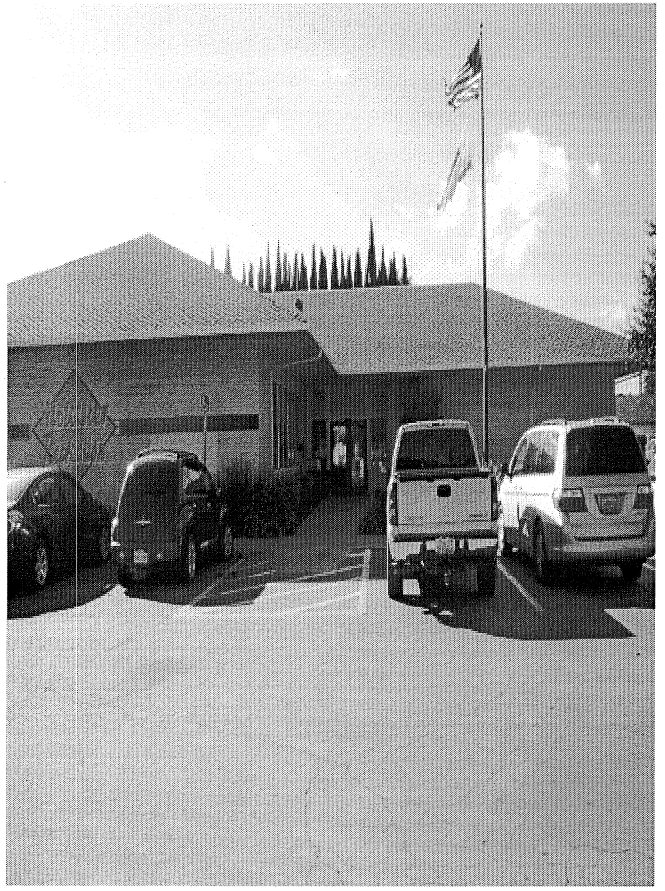
PROJECT MANAGER: ***Clint Quilter***

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 3019- Community Center HVAC Replacement

Fund: 101 – General Fund
(California Grant Program)
Fund: 269 – EECBG Grant Fund

Fiscal Year: 2010/2011



DESCRIPTION: This project replaces over sized inefficient HAVC equipment dating back to 1979 with new energy efficient equipment properly sized for the building.

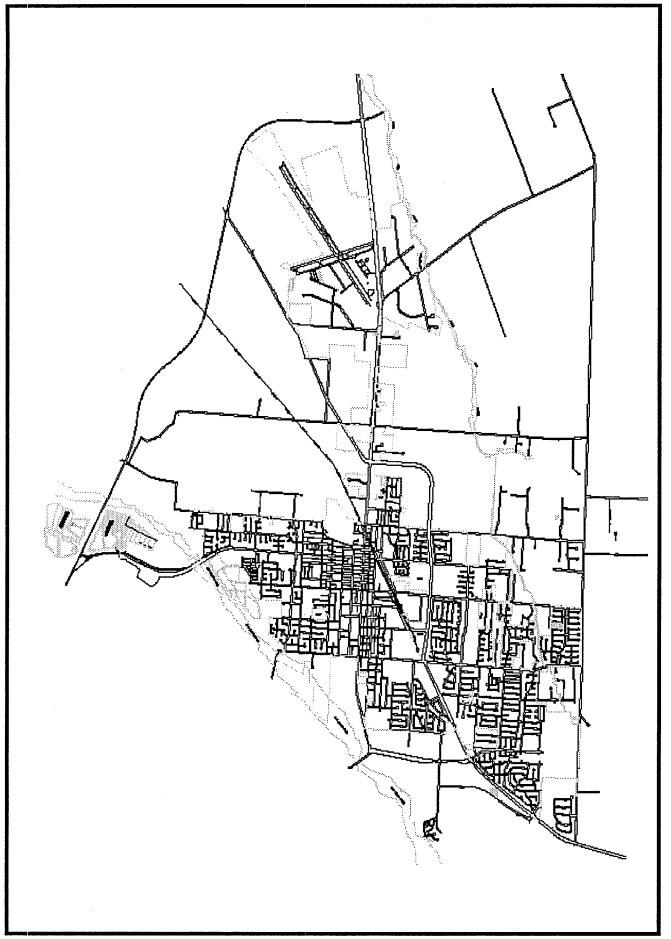
JUSTIFICATION: Improvements

SCHEDULING:

PROJECT MANAGER: *David Rubcic*

CITY OF HOLLISTER
CAPITAL IMPROVEMENT PROJECT

Project: 3020 - Retrofitting Street and Pedestrian Lighting Fund: 269 – EECBG Grant Fund Fiscal Year: 2010/2011



DESCRIPTION: **This project will retrofit 202 streetlights and 80 pedestrian lights with energy efficient induction lighting. Funding provided through EECBG Grant Award.**

JUSTIFICATION: **Funding provided through EECBG Grant Award.**

SCHEDULING: **To be completed by June 30 2011 (Grant funding 100% for equipment)**

PROJECT MANAGER: ***David Rubcic***